

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Idaho participates in the occupational therapy and optometry portions of the Professional Student Exchange program as well as the Western Policy Exchange program through the Western Interstate Commission for Higher Education (WICHE).							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Appropriation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Estimated Expenditures							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Base Adjustments							
8.31 Transfer Between Programs: Establish separate program for WICHE Professional Student Exchange Program.							
General	0.00	0	0	0	185,400	0	185,400
Total	0.00	0	0	0	185,400	0	185,400
FY 2004 Base							
General	0.00	0	0	0	185,400	0	185,400
Total	0.00	0	0	0	185,400	0	185,400
Program Maintenance							
10.71 External Nonstandard Adjustment: Increase in administrative fee, \$2,000; increase in Optometry student support fee, \$3,200.							
General	0.00	0	0	0	5,200	0	5,200
Total	0.00	0	0	0	5,200	0	5,200
FY 2004 Total Maintenance							
General	0.00	0	0	0	190,600	0	190,600
Total	0.00	0	0	0	190,600	0	190,600
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	190,600	0	190,600
Total	0.00	0	0	0	190,600	0	190,600